AGENDA

SPECIAL COMMITTEE ON SOLID WASTE ACTIVITIES

March 29, 2007 Aldermen Roy, O'Neil, Lopez, Osborne, Forest

6:00 PM Aldermanic Chambers City Hall (3rd Floor)

- 1. Chairman Roy calls the meeting to order.
- 2. The Clerk calls the roll.

TABLED ITEMS

A motion is in order to remove any of the following items from the table for discussion.

- 3. Communication from Joanne McLaughlin, Recycling Superintendent, submitting recommendations for changes to two of its Solid Waste Programs as follows:
 - a) Bulky Pick-up Program; and
 - b) program options relating to the NH CRT landfill ban effective July 1, 2007.

(Tabled 03/13/2007)

4. If there is no further business, a motion is in order to adjourn.



City of Manchester Department of Highways

227 Maple Street
Manchester, New Hampshire 03103-5596
(603) 624-6444 Fax # (603) 624-6487

Commission

Edward J. Beleski - Chairman Joan Flurey William F. Houghton Jr. Robert R. Rivard William A. Varkas

Frank C. Thomas, P.E. Public Works Director

Kevin A. Sheppard, P.E. Deputy Public Works Director

March 7, 2007

Alderman Mark Roy, Chairman Special Committee on Solid Waste and Recycling One City Hall Plaza Manchester, New Hampshire

Dear Alderman Roy,

Please find attached the Highway Department's (Department) recommendations for changes to two of its solid waste programs.

The Department is recommending changes to its bulky waste collection program. The current program allows residents and property managers unlimited bulky collections. We suggest that each property address be allowed two free pick ups per calendar year (limited to five items for each pick up), and if more pickups are requested, the Department will charge for additional pick ups. A bulky program fee structure is attached.

In addition, the State of New Hampshire has issued a landfill ban on televisions and computer monitors effective July 1, 2007. In response to the ban, the Department has compiled a list of program options so that the City will be prepared when the ban takes effect.

Other topics for discussion include NH House Bills that are recommending a solid waste surcharge for all material that is landfilled or incinerated in the state; a progress report on the recycling program; and the proposed recycling outreach program.

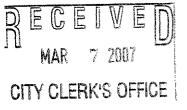
We hope to discuss these issues at the next meeting of the Special Committee on Solid Waste and Recycling. Please call with any questions.

Sincerely,

Joanne McLaughlin

Recycling Superintendent

Attachments (4)



BULKY PICK UP PROGRAM RECOMMENDATION Manchester Highway Department

The City currently provides unlimited curbside collection of bulky material, e.g., furniture, mattresses and box springs, sofas, recliners, etc., free of charge, on an appointment basis.

Based on recommendations from the Solid Waste Focus Group Report (September 27, 2004) and the Special Committee on Solid Waste and Recycling, the Highway Department is proposing the following regarding the bulky pick up program.

The bulky pick up program will be restricted to two free pick ups per building per calendar year, and each pick up may contain up to five individual items. Should additional pick ups be requested at the same building, there will be a charge for the additional services. A bulky material pick up fee schedule is included as an attachment.

This action will require a change in the City's solid waste regulations. The proposed language is as follows.

Curbside collection of bulky material is picked up on an appointment basis at 624-6504. "Bulky material collection will be restricted to two free pickups per property address per calendar year. Each pickup may contain up to five (5) items. Properties requiring additional pickups in any given calendar year will be charged for these services. See bulky material fee structure."

MANCHESTER HIGHWAY DEPARTMENT SOLID WASTE PICKUP FEE SCHEDULE

BULKY ITEMS (non-metal)

ltem	Price \$	ltem	Price \$
Bed frame, headboard	5	Mattress or box spring	5
Bookcase	5	Ottoman	5
Bureau/dresser	5	Overstuffed chair	5
Chair, multiple (each)	2	Pickup cap	10
Coffee table, end table	5	Picnic table	10
Couch/sofa/loveseat	10	Recliner	10
Crib	5	Rug (rolled)	10
Desk	5	Shed (rigid plastic)	10
Dog crate, doghouse	5	Sleeper sofa	15
Hutch	10	Table, kitchen or dining	10

METAL ITEMS

Item	Price \$	ltem	Price \$
Appliances with cfcs:	25	Appliances without cfcs	15
freezer, refrigerator,	-	washing machine, dryer,	}
air conditioner		dishwasher, stove,	
	3	trash compactor, microwave,	
		hot water heater	
Above-ground pool	10	Lawnmower/walking *	10
Basketball hoop	10	Lawnmower/riding *	20
Bed frame	5	Pickup cap	10
Bicycle	2	Picnic table	10
Bookcase	5	Shed (dismantled)	20
Bulkhead	15	Shelving	5
Cabinet	15	Snowblower/walking *	10
Chair	2	Swing set	10
Desk	10	Table	10
Exercise equipment	10	Table saw, workshop machinery	10
File cabinet	10	Toolbox (pickup truck)	5
Glider	15	Wheelbarrow	5
Grill, without tank	5		

^{*} Remove wheels, oil, and fuel

NO BOILERS, FURNACES OR WOOD STOVES

NH CRT LANDFILL BAN EFFECTIVE JULY 1, 2007 Collection Program Plan

- 1. Take CRTs (televisions and monitors) at Drop-Off Facility at no charge for residential customers. (Anticipated loss of revenue is \$10,000).
- 2. Include a CRT collection program on 2 Household Hazardous Waste Days at Drop-Off (May and October).
- There are private companies (RMG in Londonderry) that will allow residents to Drop-Off their computers/CRTs at their facilities for a fee. [Computer monitors, \$10; TVs, \$15; Console TVs, \$20; other electronics \$5]
- 4. Piggyback with Southern NH Planning 2007 scheduled events (April 21, May 12, June 2, July 14, September 15, and October 13). This will be a pay per component event, e.g., computer or monitor @ \$10, console TV @ \$20, etc.)
- 5. Take back programs are available with Dell, Hewlett Packard and Apple.

Outreach/Education Recommendations

- 1. Post on Highway website, and "In the News" on City website
- 2. Notification with utility bill
- 3. Spectrum mailer (48,000)
- 4. Press release to print media
- 5. Post on Manchester Community Television
- 6. NHDES to do advertising (television, radio and print ads) and make posters and brochures available to municipalities
- 7. Prepare stickers to be left on CRTs and TVs that are left curbside to notify residents of new landfill ban and options for disposal

2-sided Utility insert CITY OF MANCHESTER RESIDENTIAL BULKY PICK UP PROGRAM

The bulky pick up program is restricted to two free pick-ups per property address* per calendar year, and each pick-up may contain up to five individual items. Should additional pick-ups be requested at the same property address, there will be a charge for the additional services.

Bulky material consists of those household materials that are too large to be collected by the City trash trucks, and include mattresses and box springs, couches, overstuffed chairs, etc. Residents may schedule pick-ups by calling the Manchester Drop-Off Facility at 624-6504.

Residents may also have appliances and other metal items picked up at the curb, however payment must be made at the Highway Department (624-6444) in advance of the pick up.

*For purposes of this program, a property address is identified as a street and address number, e.g., 472 Hanover Street.

CITY OF MANCHESTER ELECTRONICS RECYCLING

As of July 1, 2007, the State of New Hampshire has instituted a landfill ban on video display devices greater than four (4) inches across diagonally. Therefore, no television sets or computer monitors can be disposed of with household trash.

The City of Manchester Highway Department has an electronics recycling program at the Drop-Off Facility located at 500 Dunbarton Road, on the City's West Side. The Drop-Off will accept all computer monitors and television sets at no charge, however all the material must be brought to the Drop-Off, as no curbside collection of this material will be available by City staff.

Residents may also bring all other computer peripherals (printers, keyboards, mice, VCRs, scanners, fax machines, and miscellaneous electronics (anything with a cord) including toasters, radios, phones and phone systems, stereo systems, vacuum cleaners, etc., to the Drop-Off at no charge.

For more information, call the Highway Department at 624-6444 or the Drop-Off Facility at 624-6504.

Normand, Matthew

From: Normand, Matthew

Sent: Wednesday, March 14, 2007 3:18 PM

To: Soucy, Timothy; LaFreniere, Leon; Thomas, Frank

Subject: Special Committee on Solid Waste Request

The Special Committee on Solid Waste Activities has requested that your department provide the Committee with a position (in writing) on the recent proposal regarding the bulky waste collection program (attached) submitted by Joanne McLaughlin, Recycling Superintendent, no later than **next Wednesday**, **March 21**, **2007** for their next meeting. Specifically, the Committee wants to know if you feel that the new proposed changes for bulky waste collection will have either a beneficial or adverse effect on your efforts with enforcement of trash/junk complaints within the city.

Sincerely,

Matthew Normand Deputy Clerk of Licensing & Facilities Business Licensing Division Office of the City Clerk T:(603) 624-6348 F:(603) 624-6481 www.manchesternh.gov



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Frank C. Thomas, P.E. Public Works Director

Kevin A. Sheppard, P.E. Deputy Public Works Director

March 20, 2007

Alderman Mark E. Roy, Chmn. Special Committee on Solid Waste and Recycling CITY OF MANCHESTER One City Hall Plaza, Manchester, New Hampshire 03101

Re: Bulky (Special Items) Pick-Up Program

Dear Chairman Roy:

I am writing to follow-up on the Committee's discussion pertaining to the referenced item. Realizing there is some reluctance with the original proposal, we have reviewed the recommendation and would suggest the following.

The Assessor's Office defines buildings with up to two units as "residential" and above two units as "commercial", therefore, we recommend increasing our original proposal from two to four free pick-ups per year, with each pick-up being allowed ten items versus our originally proposed five items. There would also be a charge of \$20.00 per item for all pick-ups beyond the four free pick-ups.

This proposal would be the first phase of implementation. We will monitor the results of the program and report back to the Committee with any other modifications necessary.

We believe this revised proposal will address our residential customers' bulky issues and appreciate your consideration of this matter.

Sincerely,

Kevin A. Sheppard, P.E.

Deputy Public Works Director



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MEMORANDUM

TO: Chairman Mark E. Roy

Special Committee on Solid Waste and Recycling Activities

FROM:

Joanne McLaughlin, Recycling Superintendent

DATE:

March 20, 2007

SUBJECT:

Bulky Pickup Program Costs and Fees Associated with

Repeat Customers

DISPOSAL COST for Bulky Program:

3,441.53 tons at \$65 per ton

\$ 223,699.45

SALARY:

Truck 568

Staff salary for 4.5 days/week

Supplemental Staff salary for 1 day/week

\$ 52,363.58

10,642.32

\$ 63,005.90

FUEL:

Truck 568: 1,902 gallons@\$2.119

Supplemental truck: 432 gallons@\$2.119

\$ 4,945.98

Total Bulky Program Cost

\$ 291,651.33

Estimated Commercial Tonnage: 1198.78 tons@\$65/ton

\$ 77,985.70